



PM&E Development

Environmental Work Group

December 11, 2002

Oroville, CA

Purpose of PM&E Discussion

1. Discuss PM&E Development Process
2. Provide Input to Process Task Force
3. Identify Next Steps

Process Task Force Goal

- Develop consensus-backed drafts of the following for Plenary Group approval
 - PM&E Guidance Document (January 2003)
 - Guidance for making PM&E proposals
 - PM&E Evaluation Factors (January/February 2003)
 - Tool for comparing multiple PM&E options
 - Settlement Process Protocol (February 2003)
 - Document that structures settlement discussions

Last EWG Meeting's Recommendation

- Use Existing Public Record Suggestions, Specifically:
 - Appendix B: Resource Issues, Concerns, and Comments Tracking. Final NEPA Scoping Document 1 and CEQA Notice of Preparation. Oroville Facilities Relicensing, FERC Project No. 2100 (Sept. 2000)

Potential Approach from Process Task Force

(NOTE: Task Force has not yet finalized its proposed approach)

1. Resource Goals and Objectives***
2. Relationship to Project
3. Information Status
4. Applicable Study Plans
5. Nexus to Relicensing Process
6. Proposed PM&E Measure
7. Evaluation Factor Analysis
8. Settlement PM&E Package

Revised Approach for Resource Goals and Objectives

Environmental Work Group Issue Sheets

– Derived From

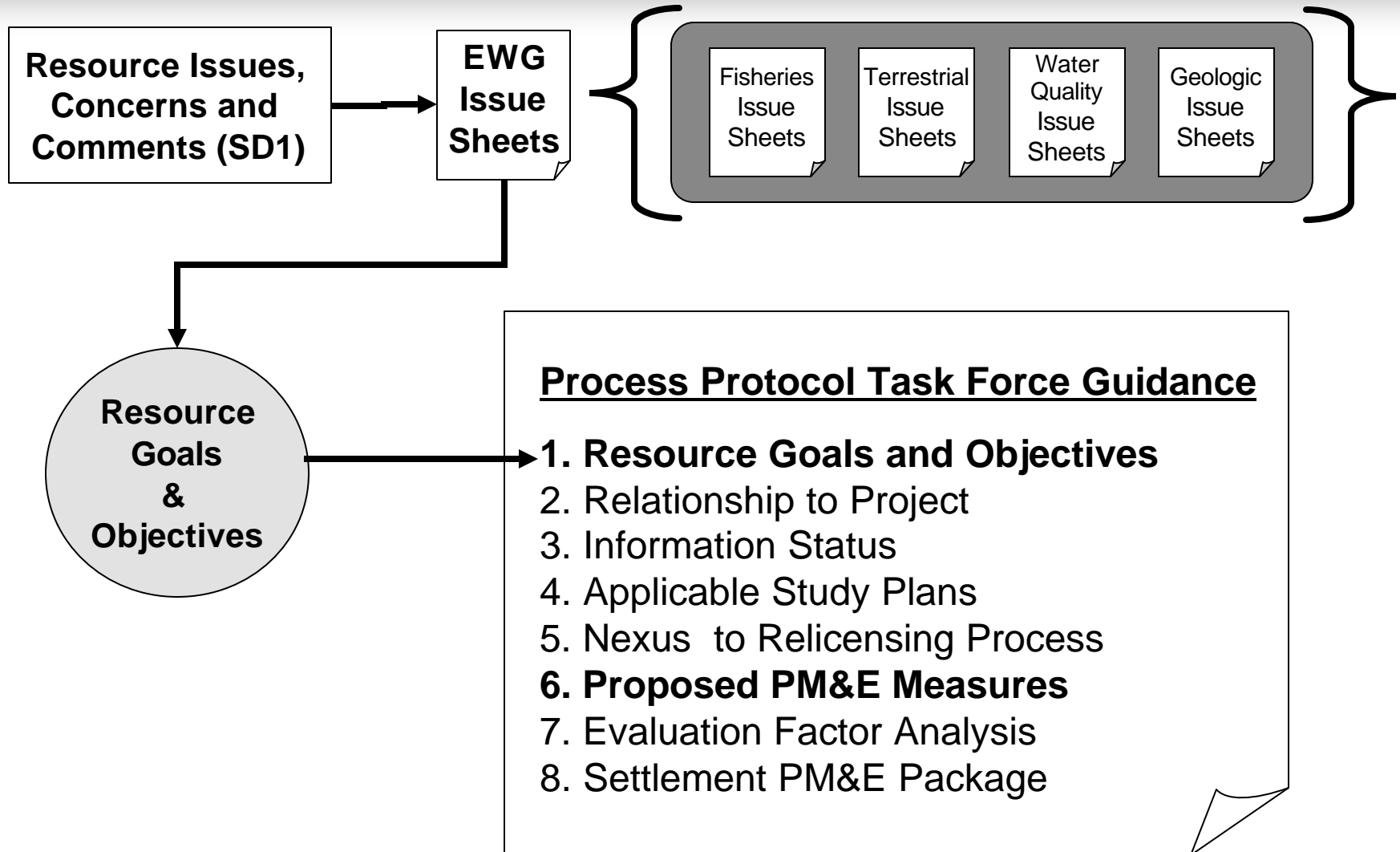
- Appendix B (Scoping Document 1)
- EWG Discussions

EWG Issue Sheets

Structure

- Issue Statement
- Resource Goals***
- Scope
- Existing Information
- Information Needed
- Level of Analysis
- Issues addressed by Issue Statement

Conceptual PM&E Development



Issue Sheets

Issue Area	Number of Sheets	Number of Resource Goals
Fisheries	16	39
Water Quality	18	36
Terrestrial	11	27
Geology	5	11
Total	50	113

Example of Water Quality Issue Sheet

- W1. Project Effects on Designated Beneficial Uses
 - Resource Goals
 - Minimize and mitigate adverse project effects on water quality to protect all beneficial uses
 - Ensure project related activities maintain or improve water quality to protect beneficial uses and meet or exceed State and other applicable objectives, goals, and criteria.

Develop Matrix Display

- Refer to Handout

Issues/Next Steps

- Condense Number of Resource Goals and Objectives
 - Consider Multi-Issue Resource Goals and Objectives
 - Identify Duplicate Resource Goals and Objectives
- Define Attributes of PM&Es